



AGENDA
Black Butte Ranch RFPD
BUDGET COMMITTEE MEETING
April 30, 2024 - 9:00 A.M.
Black Butte Ranch, Oregon

Option to join meeting virtually:

<https://us06web.zoom.us/j/88375577591?pwd=hH1SZs7O6To3rhqWXPqLsggX6aSj1I.1>

You can also dial in using your phone:

United States: +1 253 215 8782 US (Tacoma)

Meeting ID: 883 7557 7591 | Passcode: 190143

- I.** Call to Order – Board Chair
- II.** Election of Budget Chairman
- III.** Budget Message – Chief Dan Tucker
- IV.** Review Budget – Budget Chairman
 - Resources
 - Requirements
 - Personnel Services
 - Material Services
 - Fire
 - Ambulance
 - Administration
 - Building & Grounds
 - Capital Outlay
 - Transfers to other Funds
 - Vehicle Replacement Fund
 - Building & Grounds Fund
 - Technology & Communications Fund
- V.** Budget Summary – Chief Dan Tucker
- VI.** Public Comment – allot three minutes per person
- VII.** Entertain a Motion to approve 2024/2025 Budget – Budget Chairman
- VIII.** Motion to Adjourn – Budget Chairman

The meeting location is accessible to persons with disabilities. Requests for other accommodations should be made to Black Butte Ranch RFPD at (541) 595-2288 at least 48 hours before the meeting.