



**AGENDA**  
**Black Butte Ranch RFPD**  
**BUDGET COMMITTEE MEETING**  
**May 2, 2023 - 9:00 A.M.**  
**Black Butte Ranch, Oregon**

**Option to join meeting virtually:**

<https://us06web.zoom.us/j/81602488103?pwd=TnRZVVBTb0N2RzJzOG5jZFZoOHFyZz09>

**You can also dial in using your phone:**

**United States: +1 253 215 8782 US (Tacoma)**

**Meeting ID: 816 0248 8103 | Passcode: 854725**

- I.** Call to Order – Board Chair
- II.** Election of Budget Chairman
- III.** Budget Message – Chief Dan Tucker
- IV.** Review Budget – Budget Chairman
  - Resources
  - Requirements
    - Personnel Services
    - Material Services
      - Fire
      - Ambulance
      - Administration
      - Building & Grounds
    - Capital Outlay
    - Transfers to other Funds
      - Vehicle Replacement Fund
      - Building & Grounds Fund
      - Technology & Communications Fund
- V.** Public Comment – allot three minutes per person
- VI.** Entertain a Motion to approve 2023/2024 Budget – Budget Chairman
- VII.** Motion to Adjourn – Budget Chairman

The meeting location is accessible to persons with disabilities. Requests for other accommodations should be made to Black Butte Ranch RFPD at (541) 595-2288 at least 48 hours before the meeting.