



AGENDA
Black Butte Ranch RFPD
BUDGET COMMITTEE MEETING
May 3, 2022 - 9:00 A.M.
Black Butte Ranch, Oregon

Due to COVID-19 pandemic, this meeting is also being offered electronically through Zoom:

Join the meeting from your computer, tablet or smartphone:

<https://us06web.zoom.us/j/87947499354?pwd=REpQR09sUTY0SE55WXJ4QWM1cXFEQT09>

You can also dial in using your phone:

United States: +1 253 215 8782 US (Tacoma), +1 346 248 7799 US (Houston),
+1 669 900 6833 US (San Jose), +1 301 715 8592 US (Washington DC)
+1 312 626 6799 US (Chicago), +1 929 205 6099 US (New York)

Meeting ID: 879 4749 9354 | **Passcode:** 272098

- I.** Call to Order – Board Chair
- II.** Election of Budget Chairman
- III.** Budget Message – Chief Dan Tucker
- IV.** Review Budget – Budget Chairman
 - Resources
 - Requirements
 - Personnel Services
 - Material Services
 - Fire
 - Ambulance
 - Administration
 - Building & Grounds
 - Capital Outlay
 - Transfers to other Funds
 - Vehicle Replacement Fund
 - Building & Grounds Fund
 - Technology & Communications Fund
- V.** Public Comment – allot three minutes per person
- VI.** Entertain a Motion to approve 2022/2023 Budget – Budget Chairman
- VII.** Motion to Adjourn – Budget Chairman

The meeting location is accessible to persons with disabilities. Requests for other accommodations should be made to Black Butte Ranch RFPD at (541) 595-2288 at least 48 hours before the meeting.