



AGENDA
BUDGET COMMITTEE MEETING
April 30, 2019 - 9:00 A.M.
BLACK BUTTE RANCH RFPD
13511 Hawks Beard
Black Butte Ranch, Oregon

- I.** Call to Order – Board Chair
- II.** Election of Budget Chairman
- III.** Budget Message – Chief Dan Tucker
- IV.** Review Budget – Budget Chairman
 - Resources
 - Requirements
 - Personnel Services
 - Material Services
 - Fire
 - Ambulance
 - Administration
 - Building & Grounds
 - Capital Outlay
 - Transfers to other Funds
 - Vehicle Replacement Fund
 - Building & Grounds Fund
 - Technology & Communications Fund
- V.** Entertain a Motion to approve 2019/2020 Budget – Budget Chairman
- VI.** Motion to Adjourn – Budget Chairman

The meeting location is accessible to persons with disabilities. Requests for other accommodations should be made to Black Butte Ranch RFPD at (541) 595-2288 at least 48 hours before the meeting.